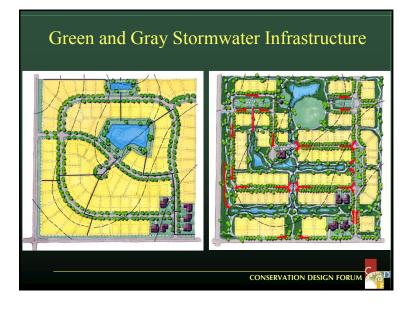
BMP

Native

Landscapes Natural

Drainage

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Green vs Gray Economic Factors

- Construction Cost
- Maintenance/Longevity
- Site Utilization
- Marketing/Aesthetics

BMP Impacts on Cost Construction Site Utilization Marketing/ Maintenance/ Cost Aesthetics Longevity Green Roof + ++Permeable 0/-+++ Pavers Bioretention +/00 ++

0

+

0

CONSERVATION DESIGN FORUM

+

0



IAFSM Costs of Green and Gray Infrastructure

+

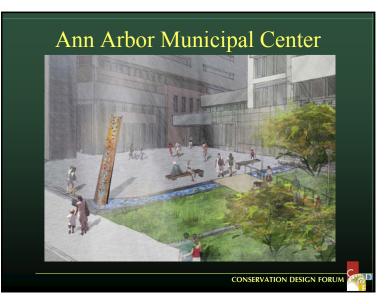
+

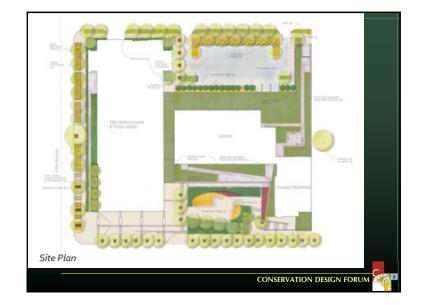
+ Positive Impact, - Negative Impact

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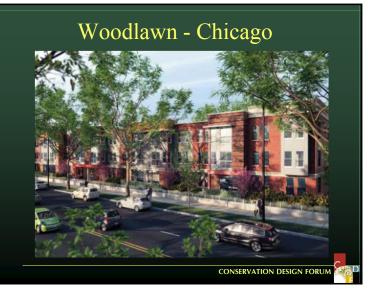


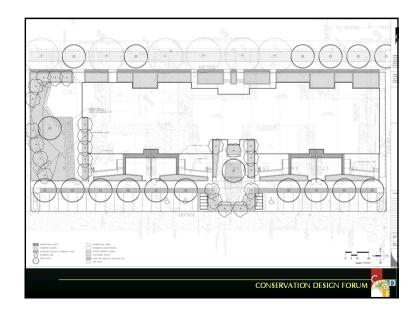


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IAFSM Costs of Green and Gray Infrastructure





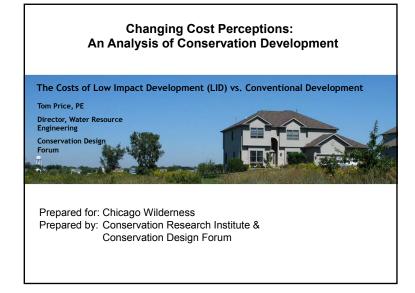




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Changing Cost Perception: An Analysis of Conservation Development

- Sponsored by Chicago Wilderness
- Advisory Committee composed of local practioners
- Analysis by Conservation Research Institute and Conservation Design Forum



Three Study Components

•Literature Review

•Built Site Case Studies

•Hypothetical Design Templates

Built-Sites Cost Analysis - Limitations

Actual costs, but indirect comparisons
Data types and assumptions vary
Data obtained from multiple sources
Cost categories vary from site to site

Three Study Components

- •Literature Review
- Built Site Case Studies
- •Hypothetical Design Templates

Built-Sites Cost Analysis

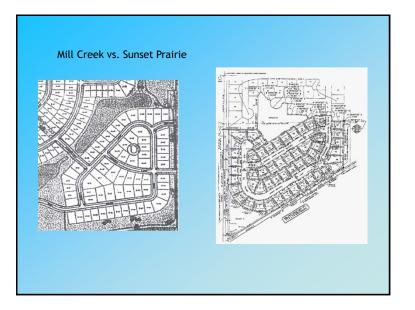
Separate Site Comparison

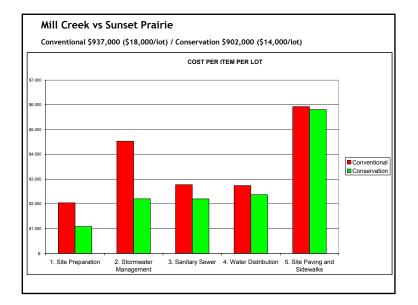
•Mill Creek vs. Sunset Prairie (residential)

Same Site Comparison (actual LID vs hypothetical conventional

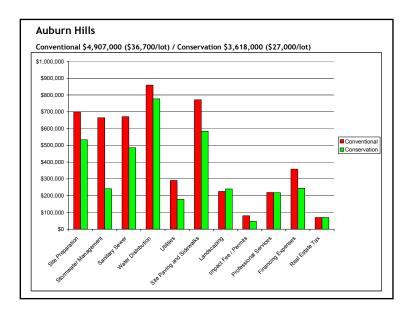
- Bielinski Homes Developments (residential)
- Prairie Crossing (residential)
- Tellabs Corporate Campus (commercial/industrial)

•Street Edge Alternatives (SEA) Street (residential retrofit)

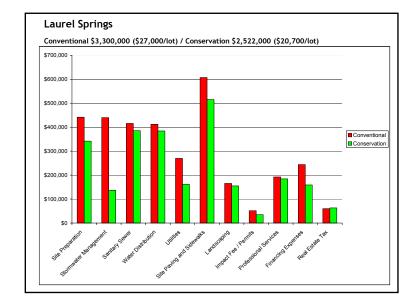


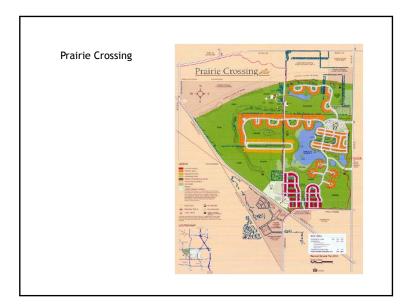


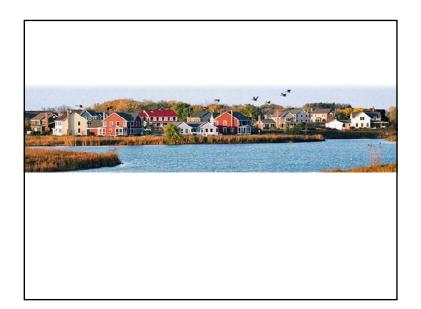






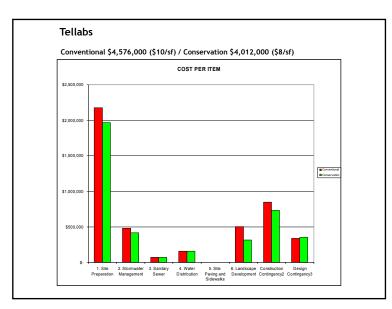




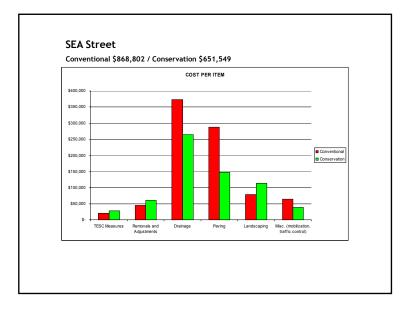


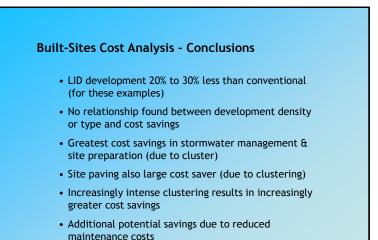
SAVINGS	ITEM	Savi	ngs Per Item	Savings Percentage
NET SAVINGS	Reduced Road Width ¹	\$	178,000	12.9%
	Curb and Gutter ²	\$	339,000	24.7%
	Sidewalk ³	\$	648,000	47.1%
	Storm Sewer ⁴	\$	210,000	15.3%
IOTAL SAVINGS	Total Savings Per Lol Total Savings Per Acre		1,375,000 3,798 2,028	100.0%
	Year One per acre	\$	4,695	27.6%
ANDSCAPING SAVINGS	Year Two per acre	ş	2,275	13.4%
From Prairie (Conservation) v.s. Turf	Year Three per acre	\$	2,015	11.8%
(Conventional)	Year Four per acre	\$	5,365	31.5%
	Year Five per acre	\$	2,680	15.7%
	Average Savings Per Year Per Acre Total Prairie Landscaping Savings		3,406	100.0%
TOTAL SAVINGS				











• Higher revenues due to higher housing values (additional open space)

Charles City Permeable Streets





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IAFSM Costs of Green and Gray Infrastructure

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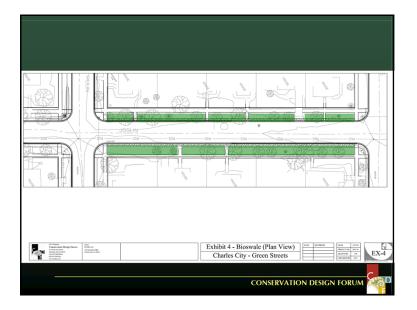


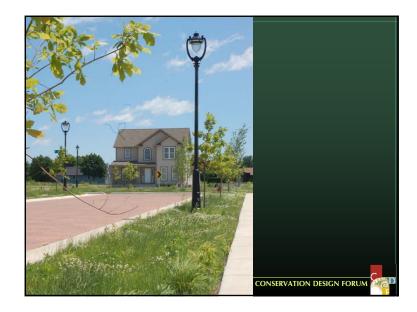


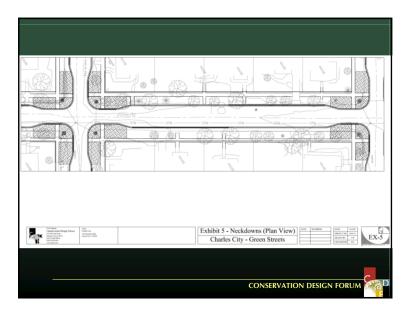


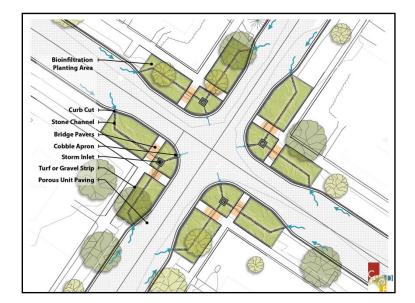


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IAFSM Costs of Green and Gray Infrastructure



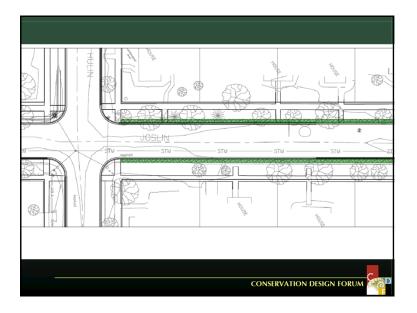


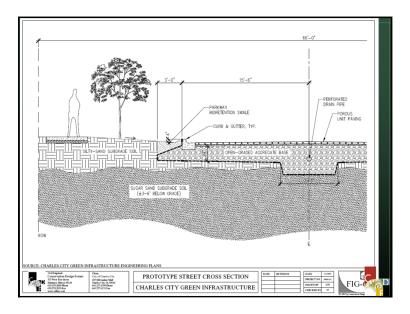




IAFSM Costs of Green and Gray Infrastructure

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IAFSM Costs of Green and Gray Infrastructure

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IAFSM Costs of Green and Gray Infrastructure

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TABLE 2: PROTOTYPE MODEL RESULTS Rainfall* Existing Proposed % Reduction							
6-Month Event							
Runoff volume (inches)*	1.91	0.28	0	100%			
Runoff Rate (cfs)**	-	0.59	0	100%			
1-Year Event							
Runoff volume (inches)*	2.36	0.45	0	100%			
Runoff Rate (cfs)**	-	0.79	0	100%			
2-Year Event							
Runoff volume (inches)*	2.98	0.75	0	100%			
Runoff Rate (cfs)**	-	1.1	0	100%			
10-Year Event							
Runoff volume (inches)*	4.38	1.59	0.59	63%			
Runoff Rate (cfs)**	-	1.7	0.12	93%			
100-Year Event							
Runoff volume (inches)*	7.07	3.6	2.46	32%			
Runoff Rate (cfs)**	-	3.3	2.2	33%			
* Based on 24-hour rainfall							
** Based on critical duration	n storm						
				C			

IAFSM Costs of Green and Gray Infrastructure

CONSERVATION DESIGN FORUM

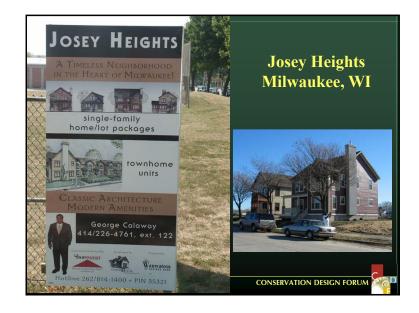
Project Costs

- Remove & replace existing pavement & curbs
 - 17 City Blocks
 - 112,000 square feet
- Excavation
- Gravel Base
- Permeable Paving
- Water main & services
- Sanitary sewer services
- \$3.7M construction cost
- \$3.9M construction, engineering, fees

Funding/Financing

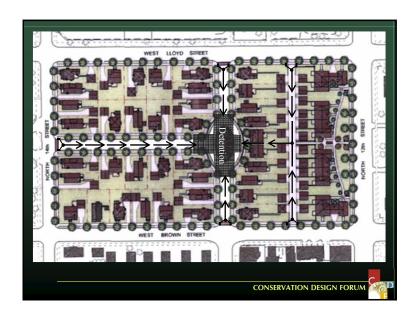
- Financing Costs
 - Legal/admin \$3,300
 - Grant application assistance \$5,000
- Funding sources
 - ARRA \$631,000
 - I-Jobs \$100,000
 - SRF \$2.32M (20% forgivable)
 - Water Utility \$589,000
 - Wastewater utility \$278,000





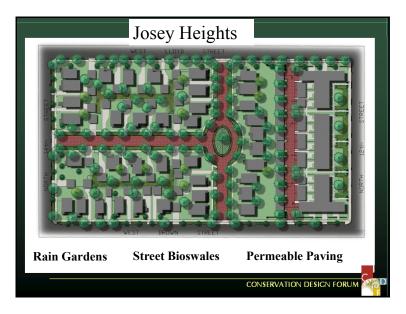


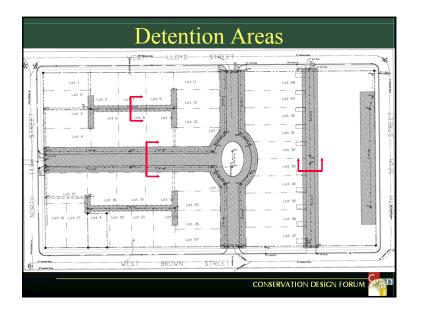


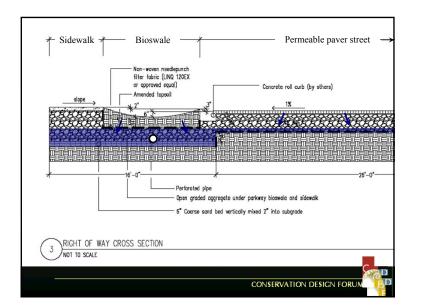


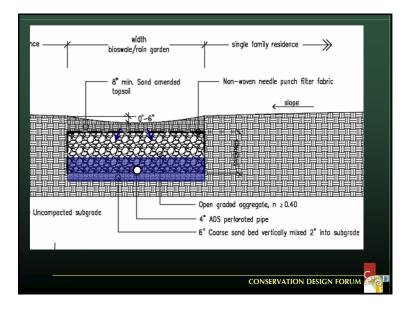












100-yr VDP	1.6 cfs 9.1 cfs 4.3 cfs-hrs 20.9 cfs-hrs		1.4 cfs 5.7 cfs 4.3 cfs-hrs
100-yr Flow - 2-yr VDP - 100-yr VDP -	9.1 cfs 4.3 cfs-hrs	26.1	5.7 cfs 4.3 cfs-hrs
2-yr VDP 100-yr VDP	4.3 cfs-hrs		4.3 cfs-hrs
100-yr VDP			
	20.9 cfs-hrs	s	20.0 . f. h
2 D			20.8 cfs-hrs
2-yr Runoff 2.57"	° 0.65"	1.30"	0.46"*
100-yr Runoff 5.88"	3.08"	4.29"	3.13"*





IAFSM Costs of Green and Gray Infrastructure

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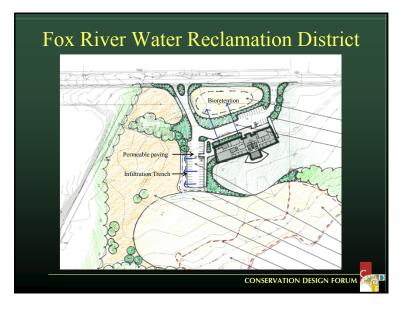


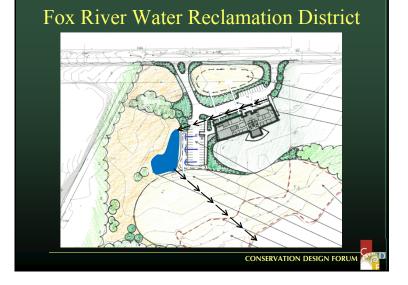
Josey Heights Stormwater	System - Conv	entiona	al System
Stormwater Tools	Treatment Area	Run Red.	Approximate Cost/AF
Underground Vault	Site	0.0	\$392,000
Storm sewer system	Site	0.0	\$114,000
Technology BMP (VortSentry)	Site	0.0	\$48,000
Notes:		0.0	\$554,000
 Underground vault to be locat 	ed under pavement	with man	hole access
Storm sewer system serves str	eets and backyards	5	
 Stormwater system designed to 	meet Chapters 13	and 120	stormwater s
Impervious surfaces require a	pproximately 0.12	and 0.29	ac-ft/acre
Pervious surface require appr	oximately 0.0 and	0.06 ac-	ft/acre to m
Approximate cost provided for	comparison only,	should n	not be used f
	CONSERV		
	CONSERV	ATION DES	IGN FORUM

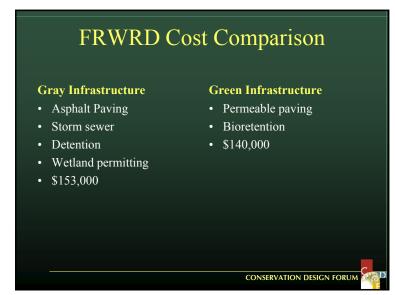
Josey Heights Stormw	vater System - A	lterna	tive 2
			Approximate
Stormwater Tools	Treatment Area	(Ac-ft)	Cost
Permeable street	Street	0.12	\$68,000
10' wide parkway bioswale	1/2 yard, roof, & drive	0.19	\$173,000
10' wide neighborhood Rain Garden	1/2 yard & roof	0.04	\$46,000
Permeable alleyway	Roof Ridge to Roof Ridge	0.06	\$75,000
Townhome rain garden	Roof Ridge to 12th St.	0.02	\$19,000
		0.43	\$381,000
Notes:			
 Cost for permeable paving is cost prem 	nium over asphalt		
Aggregate is continuous under street per	ermeable paving and parkway	bioswale	
Parkway bioswale occurs along interior	streets and along Lloyd, Brow	vn, and 14th	n streets
 Aggregate under alley permeable pavin 	g is continuous from garage	ace to gara	ige face
Stormwater system designed to meet C	Chapters 13 and 120 stormwa	ter standard	ds for entire site
6) Impervious surfaces require approxima	tely 0.12 and 0.29 ac-ft/acre	o meet 2-y	r & 100-yr releas
Pervious surface require approximately	0.0 and 0.06 ac-ft/acre to me	et 2-yr and	100-yr release
All sizes approximate and assume no in	filtration (conservative) and a	ggregate po	prosity = 0.40
9) Approximate cost provided for comparis	son only, should not be used	for budgeti	ng

Carol Stream Recreation Center
Regregation Persons dimit paying - vehicular, typ. Proposed onnamental tree, typ. Bio-svales Opposed bioing paying pay

	Porous Unit Paving Hot-Mix Aspalt Paving (+ additional							
Year	ltem	Cost	Cumulative Cos	t Notes	ltem	Cost	Curr	nulative Co
1	Installation				Installation	\$257,512		257,51
3	Striping		\$ 340,28		Crack Filling, Seal Coating, Striping	\$ 16,587		274,0
5	Striping & Cleaning		\$ 357,42		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 31,914		306,0
7	Striping	\$ 1,809	\$ 359,23		Crack Filling, Seal Coating, Striping	\$ 16,587		322,6
9	Striping & Cleaning	\$ 17,139			Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		369,8
11	Striping Striping & Cleaning				Crack Filling, Seal Coating, Striping Minor Patching, Crack Filling, Seal Coating, Striping	\$ 16,587 \$ 62,573		386,43 449.00
13	Striping & Cleaning Striping				Minor Patening, Crack Filling, Seal Coating, Striping Mill & Overlay, Minor Patching, Striping	\$ 62,573		449,00 579,09
15		\$ 1,809 \$ 17,139				\$ 16,587		579,0
1/	Striping & Cleaning Striping	\$ 17,139			Crack Filling, Seal Coating, Striping Minor Patching, Crack Filling, Seal Coating, Striping	\$ 15,587		627.5
21	Striping & Cleaning	\$ 17,139			Crack Filling, Seal Coating, Striping Crack Filling, Seal Coating, Striping	\$ 16,587		644.1
23	Striping & Cleaning Striping	\$ 1.809	\$ 435.02		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		691.4
25	Striping & Cleaning	\$ 17,139	\$ 452.16		Crack Filling, Seal Coating, Striping	\$ 16,587		708.0
27	Striping a cleaning				Minor Patching, Crack Filling, Seal Coating, Striping	\$ 62.573		770.5
29	Striping & Cleaning	\$ 17,139			Mill & Overlay, Minor Patching, Striping	\$130.088		900.6
31	Striping	\$ 1.809			Crack Filling, Seal Coating, Striping	\$ 16.587		917.2
33	Striping & Cleaning	\$ 17,139	\$ 490.05		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 31,914		949.1
35	Striping	\$ 1.809	\$ 491.86		Crack Filling, Seal Coating, Striping	\$ 16,587		965.7
37	Striping & Cleaning	\$ 17,139	\$ 509.00		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		1.013.0
39	Striping	\$ 1,809	\$ 510,81	6 Engineer's estimate	Crack Filling, Seal Coating, Striping	\$ 16,587	\$	1,029,5
41	Striping & Cleaning	\$ 17,139	\$ 527.95	5 Engineer's estimate	Minor Patching, Crack Filling, Seal Coating, Striping	\$ 62,573	s	1,092,1
43	Striping	\$ 1,809	\$ 529,76	4 Engineer's estimate	Mill & Overlay, Minor Patching, Striping	\$130,088	\$	1,222,2
45	Striping & Cleaning	\$ 17,139	\$ 546,90	3 Engineer's estimate	Crack Filling, Seal Coating, Striping	\$ 16,587	\$	1,238,8
47	Striping	\$ 1,809	\$ 548,71		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 31,914		1,270,7
49	Striping & Cleaning	\$ 17,139	\$ 565,85		Crack Filling, Seal Coating, Striping	\$ 16,587		1,287,3
51	Striping	\$ 1,809	\$ 567,66		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		1,334,5
53	Striping & Cleaning	\$ 17,139	\$ 584,79		Crack Filling, Seal Coating, Striping	\$ 16,587		1,351,1
55	Striping	\$ 1,809	\$ 586,60		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 62,573		1,413,74
57	Striping & Cleaning	\$ 17,139	\$ 603,74	7 Engineer's estimate	Mill & Overlay, Minor Patching, Striping	\$130,088	S	1,543,8







CODEF Thomas Price Stars of sustainability Caso 559-2004 University Caso 559-2004 University

IAFSM Costs of Green and Gray Infrastructure