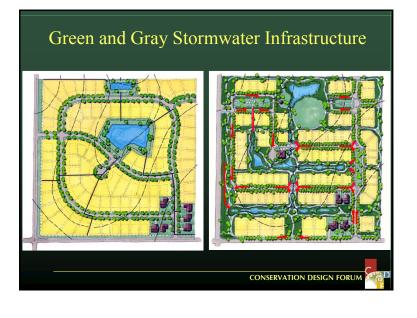
BMP

Native

Landscapes Natural

Drainage

CONSERVATION DESIGN FORUM



# Green vs Gray Economic Factors

- Construction Cost
- Maintenance/Longevity
- Site Utilization
- Marketing/Aesthetics

**BMP** Impacts on Cost Construction Site Utilization Marketing/ Maintenance/ Cost Aesthetics Longevity Green Roof + ++Permeable 0/-+++ Pavers Bioretention +/00 ++

0

+

0

CONSERVATION DESIGN FORUM

+

0



### IAFSM Costs of Green and Gray Infrastructure

+

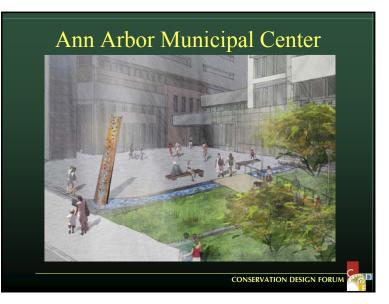
+

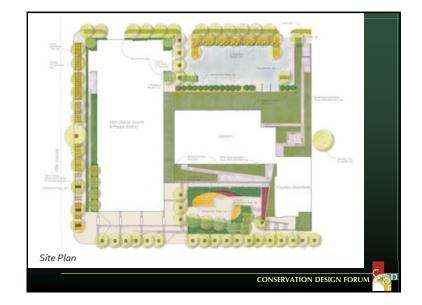
+ Positive Impact, - Negative Impact

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### IAFSM Costs of Green and Gray Infrastructure

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IAFSM Costs of Green and Gray Infrastructure

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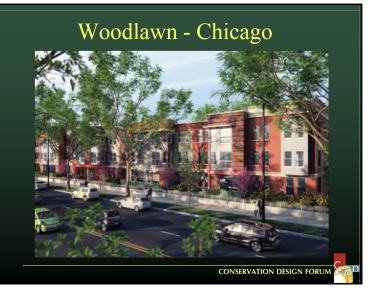


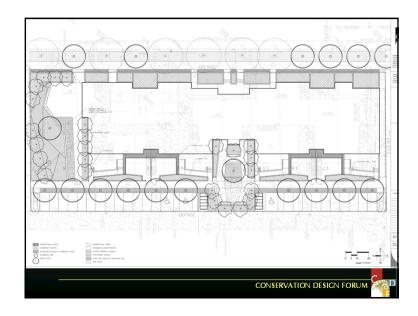


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### IAFSM Costs of Green and Gray Infrastructure





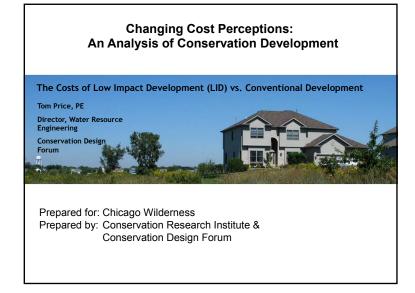




IAFSM Costs of Green and Gray Infrastructure

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### Changing Cost Perception: An Analysis of Conservation Development

- Sponsored by Chicago Wilderness
- Advisory Committee composed of local practioners
- Analysis by Conservation Research Institute and Conservation Design Forum



### **Three Study Components**

•Literature Review

•Built Site Case Studies

•Hypothetical Design Templates

### **Built-Sites Cost Analysis - Limitations**

Actual costs, but indirect comparisons
Data types and assumptions vary
Data obtained from multiple sources
Cost categories vary from site to site

### Three Study Components

- •Literature Review
- Built Site Case Studies
- •Hypothetical Design Templates

### **Built-Sites Cost Analysis**

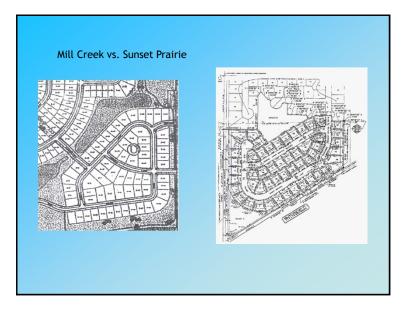
Separate Site Comparison

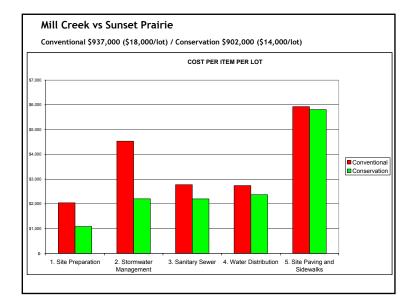
•Mill Creek vs. Sunset Prairie (residential)

Same Site Comparison (actual LID vs hypothetical conventional

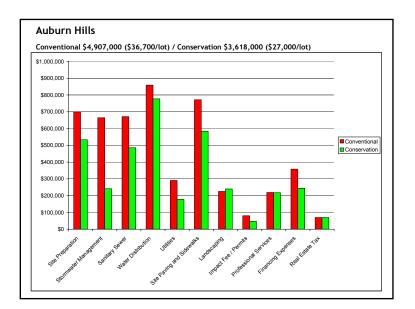
- Bielinski Homes Developments (residential)
- Prairie Crossing (residential)
- Tellabs Corporate Campus (commercial/industrial)

•Street Edge Alternatives (SEA) Street (residential retrofit)

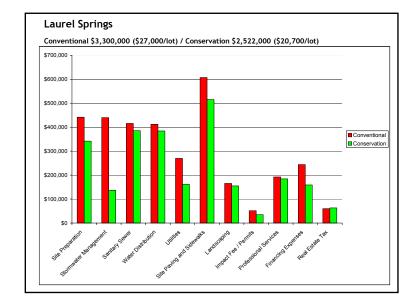


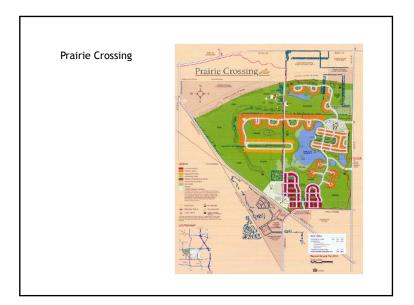


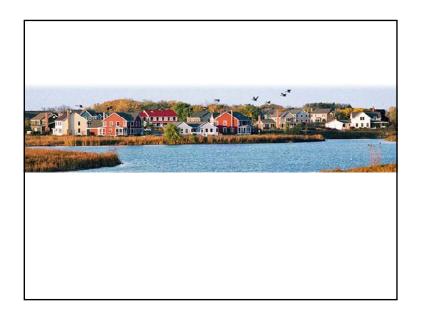




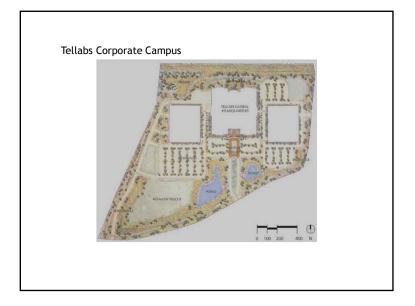


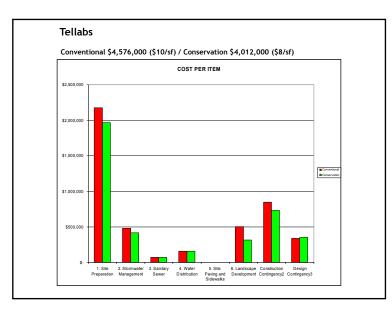




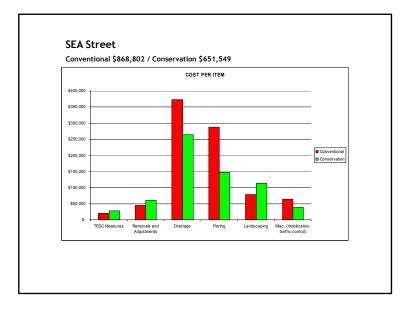


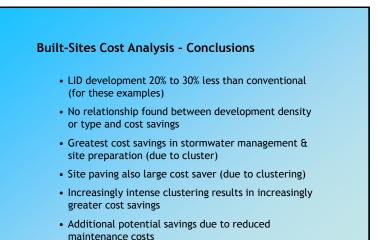
SAVINGS	ITEM	Savi	ngs Per Item	Savings Percentage
NET SAVINGS	Reduced Road Width <sup>1</sup>	\$	178,000	12.9%
	Curb and Gutter <sup>2</sup>	\$	339,000	24.7%
	Sidewalk <sup>3</sup>	\$	648,000	47.1%
	Storm Sewer <sup>4</sup>	\$	210,000	15.3%
IOTAL SAVINGS	Total Savings Per Lol Total Savings Per Acre		1,375,000 3,798 2,028	100.0%
	Year One per acre	\$	4,695	27.6%
ANDSCAPING SAVINGS	Year Two per acre	ş	2,275	13.4%
From Prairie (Conservation) v.s. Turf	Year Three per acre	\$	2,015	11.8%
(Conventional)	Year Four per acre	\$	5,365	31.5%
	Year Five per acre	\$	2,680	15.7%
	Average Savings Per Year Per Acre Total Prairie Landscaping Savings		3,406	100.0%
TOTAL SAVINGS				











• Higher revenues due to higher housing values (additional open space)

# Charles City Permeable Streets





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IAFSM Costs of Green and Gray Infrastructure

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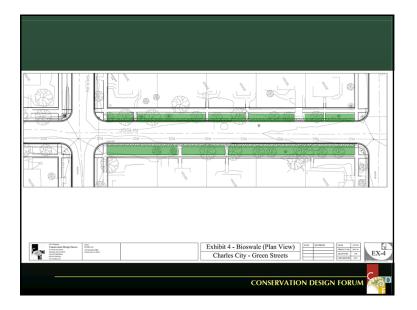


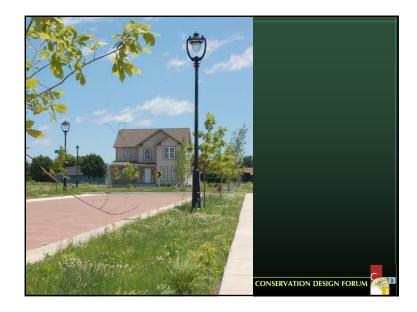


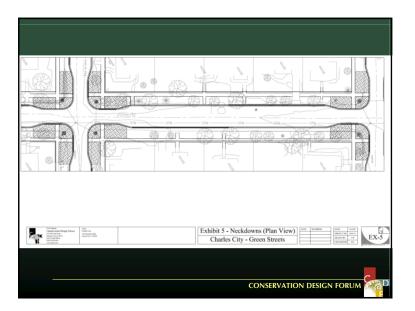


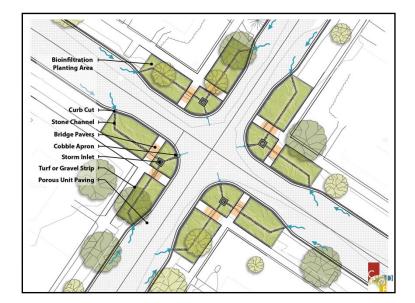


### Conservation Design Forum, Inc.









IAFSM Costs of Green and Gray Infrastructure



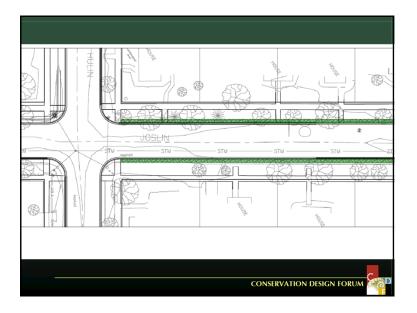


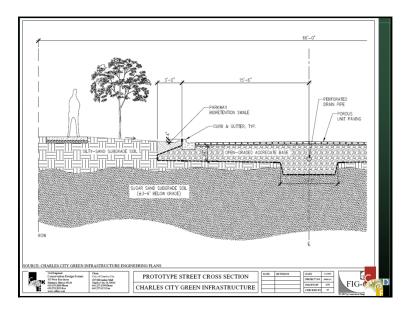




IAFSM Costs of Green and Gray Infrastructure

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### IAFSM Costs of Green and Gray Infrastructure

### Conservation Design Forum, Inc.









IAFSM Costs of Green and Gray Infrastructure

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TABLE 2: PROTOTYPE MODEL RESULTS Rainfall* Existing Proposed % Reduction							
6-Month Event							
Runoff volume (inches)*	1.91	0.28	0	100%			
Runoff Rate (cfs)**	-	0.59	0	100%			
1-Year Event							
Runoff volume (inches)*	2.36	0.45	0	100%			
Runoff Rate (cfs)**	-	0.79	0	100%			
2-Year Event							
Runoff volume (inches)*	2.98	0.75	0	100%			
Runoff Rate (cfs)**	-	1.1	0	100%			
10-Year Event							
Runoff volume (inches)*	4.38	1.59	0.59	63%			
Runoff Rate (cfs)**	-	1.7	0.12	93%			
100-Year Event							
Runoff volume (inches)*	7.07	3.6	2.46	32%			
Runoff Rate (cfs)**	-	3.3	2.2	33%			
* Based on 24-hour rainfall							
** Based on critical duration	n storm						
				C			

IAFSM Costs of Green and Gray Infrastructure

CONSERVATION DESIGN FORUM

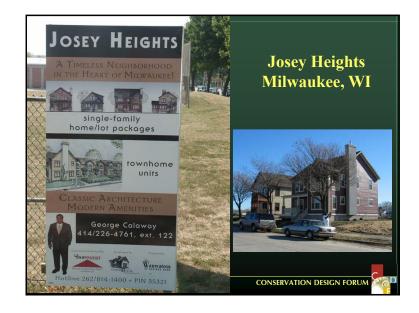
## Project Costs

- Remove & replace existing pavement & curbs
  - 17 City Blocks
  - 112,000 square feet
- Excavation
- Gravel Base
- Permeable Paving
- Water main & services
- Sanitary sewer services
- \$3.7M construction cost
- \$3.9M construction, engineering, fees

# Funding/Financing

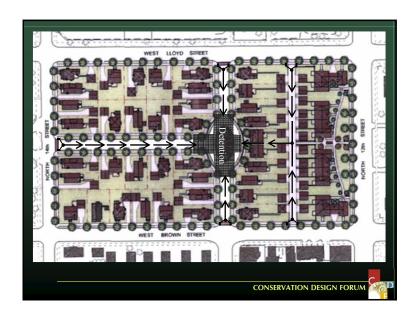
- Financing Costs
  - Legal/admin \$3,300
  - Grant application assistance \$5,000
- Funding sources
  - ARRA \$631,000
  - I-Jobs \$100,000
  - SRF \$2.32M (20% forgivable)
  - Water Utility \$589,000
  - Wastewater utility \$278,000





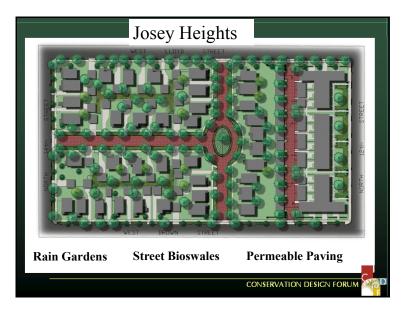


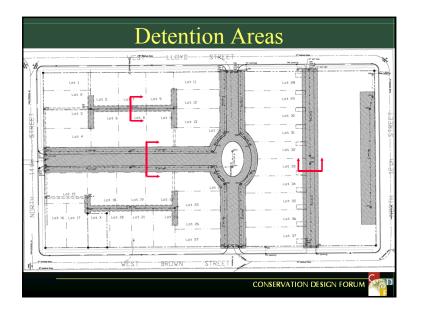


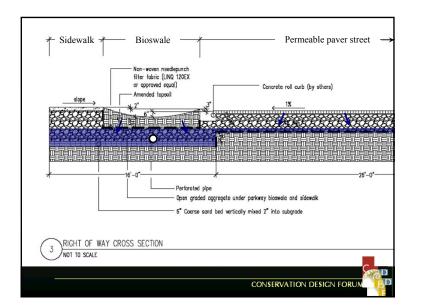


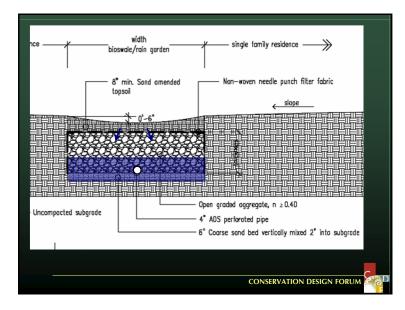












100-yr VDP	1.6 cfs 9.1 cfs 4.3 cfs-hrs 20.9 cfs-hrs		1.4 cfs           5.7 cfs           4.3 cfs-hrs
100-yr Flow   -     2-yr VDP   -     100-yr VDP   -	9.1 cfs 4.3 cfs-hrs	26.1	5.7 cfs 4.3 cfs-hrs
2-yr VDP 100-yr VDP	4.3 cfs-hrs		4.3 cfs-hrs
100-yr VDP			
	20.9 cfs-hrs	s	20.0 . f. h
2 D			20.8 cfs-hrs
2-yr Runoff 2.57"	° 0.65"	1.30"	0.46"*
100-yr Runoff 5.88"	3.08"	4.29"	3.13"*





IAFSM Costs of Green and Gray Infrastructure

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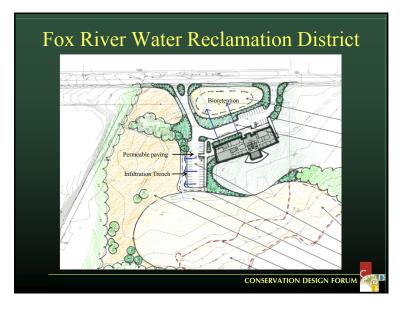


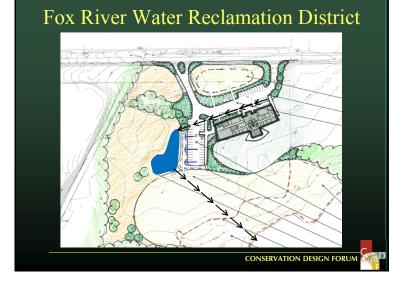
Josey Heights Stormwater	System - Conv	entiona	al System
Stormwater Tools	Treatment Area	Run Red.	Approximate Cost/AF
Underground Vault	Site	0.0	\$392,000
Storm sewer system	Site	0.0	\$114,000
Technology BMP (VortSentry)	Site	0.0	\$48,000
Notes:		0.0	\$554,000
<ol> <li>Underground vault to be locat</li> </ol>	ed under pavement	with man	hole access
<ol><li>Storm sewer system serves str</li></ol>	eets and backyards	5	
<ol> <li>Stormwater system designed to</li> </ol>	meet Chapters 13	and 120	stormwater s
<ol><li>Impervious surfaces require a</li></ol>	pproximately 0.12	and 0.29	ac-ft/acre
<ol><li>Pervious surface require appr</li></ol>	oximately 0.0 and	0.06 ac-	ft/acre to m
<ol><li>Approximate cost provided for</li></ol>	comparison only,	should n	not be used f
	CONSERV		
	CONSERV	ATION DES	IGN FORUM

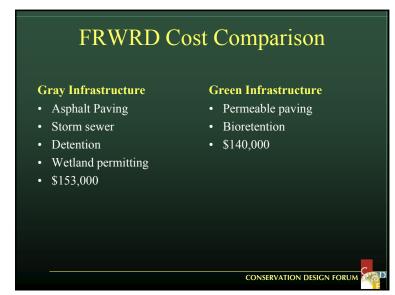
Josey Heights Stormw	vater System - A	lterna	tive 2
			Approximate
Stormwater Tools	Treatment Area	(Ac-ft)	Cost
Permeable street	Street	0.12	\$68,000
10' wide parkway bioswale	1/2 yard, roof, & drive	0.19	\$173,000
10' wide neighborhood Rain Garden	1/2 yard & roof	0.04	\$46,000
Permeable alleyway	Roof Ridge to Roof Ridge	0.06	\$75,000
Townhome rain garden	Roof Ridge to 12th St.	0.02	\$19,000
		0.43	\$381,000
Notes:			
<ol> <li>Cost for permeable paving is cost prem</li> </ol>	nium over asphalt		
<ol><li>Aggregate is continuous under street per</li></ol>	ermeable paving and parkway	bioswale	
<ol><li>Parkway bioswale occurs along interior</li></ol>	streets and along Lloyd, Brow	vn, and 14th	n streets
<ol> <li>Aggregate under alley permeable pavin</li> </ol>	g is continuous from garage	ace to gara	ige face
<ol><li>Stormwater system designed to meet C</li></ol>	Chapters 13 and 120 stormwa	ter standard	ds for entire site
<ol><li>6) Impervious surfaces require approxima</li></ol>	tely 0.12 and 0.29 ac-ft/acre	o meet 2-y	r & 100-yr releas
<ol><li>Pervious surface require approximately</li></ol>	0.0 and 0.06 ac-ft/acre to me	et 2-yr and	100-yr release
<ol><li>All sizes approximate and assume no in</li></ol>	filtration (conservative) and a	ggregate po	prosity = 0.40
9) Approximate cost provided for comparis	son only, should not be used	for budgeti	ng

Carol Stream Recreation Center
Regregation         Persons dimit paying - vehicular, typ.           Proposed onnamental tree, typ.         Bio-svales           Opposed bioing paying pay

	Porous Unit Paving Hot-Mix Aspalt Paving (+ additional							
Year	ltem	Cost	Cumulative Cos	t Notes	ltem	Cost	Curr	nulative Co
1	Installation				Installation	\$257,512		257,51
3	Striping		\$ 340,28		Crack Filling, Seal Coating, Striping	\$ 16,587		274,0
5	Striping & Cleaning		\$ 357,42		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 31,914		306,0
7	Striping	\$ 1,809	\$ 359,23		Crack Filling, Seal Coating, Striping	\$ 16,587		322,6
9	Striping & Cleaning	\$ 17,139			Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		369,8
11	Striping Striping & Cleaning				Crack Filling, Seal Coating, Striping Minor Patching, Crack Filling, Seal Coating, Striping	\$ 16,587 \$ 62,573		386,43 449.00
13	Striping & Cleaning Striping				Minor Patening, Crack Filling, Seal Coating, Striping Mill & Overlay, Minor Patching, Striping	\$ 62,573		449,00 579,09
15		\$ 1,809 \$ 17,139				\$ 16,587		579,0
1/	Striping & Cleaning Striping	\$ 17,139			Crack Filling, Seal Coating, Striping Minor Patching, Crack Filling, Seal Coating, Striping	\$ 15,587		627.5
21	Striping & Cleaning	\$ 17,139			Crack Filling, Seal Coating, Striping Crack Filling, Seal Coating, Striping	\$ 16,587		644.1
23	Striping & Cleaning Striping	\$ 1.809	\$ 435.02		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		691.4
25	Striping & Cleaning	\$ 17,139	\$ 452.16		Crack Filling, Seal Coating, Striping	\$ 16,587		708.0
27	Striping a cleaning				Minor Patching, Crack Filling, Seal Coating, Striping	\$ 62.573		770.5
29	Striping & Cleaning	\$ 17,139			Mill & Overlay, Minor Patching, Striping	\$130.088		900.6
31	Striping	\$ 1.809			Crack Filling, Seal Coating, Striping	\$ 16.587		917.2
33	Striping & Cleaning	\$ 17,139	\$ 490.05		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 31,914		949.1
35	Striping	\$ 1.809	\$ 491.86		Crack Filling, Seal Coating, Striping	\$ 16,587		965.7
37	Striping & Cleaning	\$ 17,139	\$ 509.00		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		1.013.0
39	Striping	\$ 1,809	\$ 510,81	6 Engineer's estimate	Crack Filling, Seal Coating, Striping	\$ 16,587	\$	1,029,5
41	Striping & Cleaning	\$ 17,139	\$ 527.95	5 Engineer's estimate	Minor Patching, Crack Filling, Seal Coating, Striping	\$ 62,573	s	1,092,1
43	Striping	\$ 1,809	\$ 529,76	4 Engineer's estimate	Mill & Overlay, Minor Patching, Striping	\$130,088	\$	1,222,2
45	Striping & Cleaning	\$ 17,139	\$ 546,90	3 Engineer's estimate	Crack Filling, Seal Coating, Striping	\$ 16,587	\$	1,238,8
47	Striping	\$ 1,809	\$ 548,71		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 31,914		1,270,7
49	Striping & Cleaning	\$ 17,139	\$ 565,85		Crack Filling, Seal Coating, Striping	\$ 16,587		1,287,3
51	Striping	\$ 1,809	\$ 567,66		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 47,243		1,334,5
53	Striping & Cleaning	\$ 17,139	\$ 584,79		Crack Filling, Seal Coating, Striping	\$ 16,587		1,351,1
55	Striping	\$ 1,809	\$ 586,60		Minor Patching, Crack Filling, Seal Coating, Striping	\$ 62,573		1,413,74
57	Striping & Cleaning	\$ 17,139	\$ 603,74	7 Engineer's estimate	Mill & Overlay, Minor Patching, Striping	\$130,088	S	1,543,8







# CODEF Thomas Price Stars of sustainability Caso 559-2004 University Caso 559-2004 University

IAFSM Costs of Green and Gray Infrastructure