SWU

One Town’s Story…

March 9, 2016
IAFSM Conference
What is a SWU?

• Generates revenues through user fees for needed service
• SWU funds operation, planning, maintenance and new infrastructure
• Revenues go into separate, enterprise fund
January 1, 2013

SWU Implemented!
10 Years in the Making...

- 2003 - Exploratory Committee/Leadership
- 2006 – Stormwater Master Plan
- 2007 – Watershed Infrastructure Improvement Plan (WIIP)
- 2010 – Long Range Financial Plan
- 2011 – RFP for SWU Study
- 2012 – Study Completed, Council authorization to proceed, Intense public outreach
- 2013 – January 1st implementation
The Value of Stormwater Utilities for Local Governments in the Chicago Region

January 2013
Rate Base – Impervious Area
Removed from Tax Bill

• Village Reduced Property Tax Levy by 19%
Programs to Reduce Fees

- Credits: On-Going Fee Reduction for On-Site Actions & Facilities That Reduce Run-off
- Incentives: One-time Fee Reduction for Qualifying Facilities
Tax Exempt Parcels
$218,000 Decision

Percentage of Total Share of Stormwater Utility Revenues by Land Use Category

<table>
<thead>
<tr>
<th>Land Use Category</th>
<th>Property Tax Model</th>
<th>Utility Model</th>
<th>Utility Model, Exempt PTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>76%</td>
<td>47%</td>
<td>52%</td>
</tr>
<tr>
<td>Commercial</td>
<td>21%</td>
<td>36%</td>
<td>39%</td>
</tr>
<tr>
<td>Industrial</td>
<td>3%</td>
<td>8%</td>
<td>9%</td>
</tr>
<tr>
<td>Property Tax Exempt</td>
<td>--</td>
<td>9%</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

$3.65 M → $3.43 M in FY15
Change
Stormwater Utility Report

January 29, 2016
Let's Talk!

- **Join the Stormwater Utility Discussion**
  - Posted by: Public Relations Specialist
  - Tuesday, March 08, 2016

- **2015 Annual Report**
  - The 2015 Annual Report is a written summary of the previous year's Village operations and department achievements. Read more...

- **Early Voting for General Primary Election**
  - The Village of Downers Grove will be an early voting site for the March 15, 2016, General Primary Election. Early voting will take place Monday, February 29, 2016 through Saturday, March 12, 2016 in the Committee Room at Village Hall, 801 Burlington Avenue. Read more...

- **Saturday Prescription Drug Disposal: March 12**
  - The Downers Grove Police Department is taking appointments for a special prescription drug disposal to be held on Saturday, March 12, 2016, from 9:00 a.m. to 1:00 p.m. This program is for residents of Downers

- **Trending Topics**
  - Facility Sustainability Plan, Stormwater Utility, Historic Preservation, Snow Removal

- **Network With Us**
  - Facebook, Twitter, E-News, YouTube, RSS/Podcast

- **Stay Connected**
  - Events Calendar, DGTV, Hometown Times, Village Corner, SMART 911, Safe Return ID
What’s Next?
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