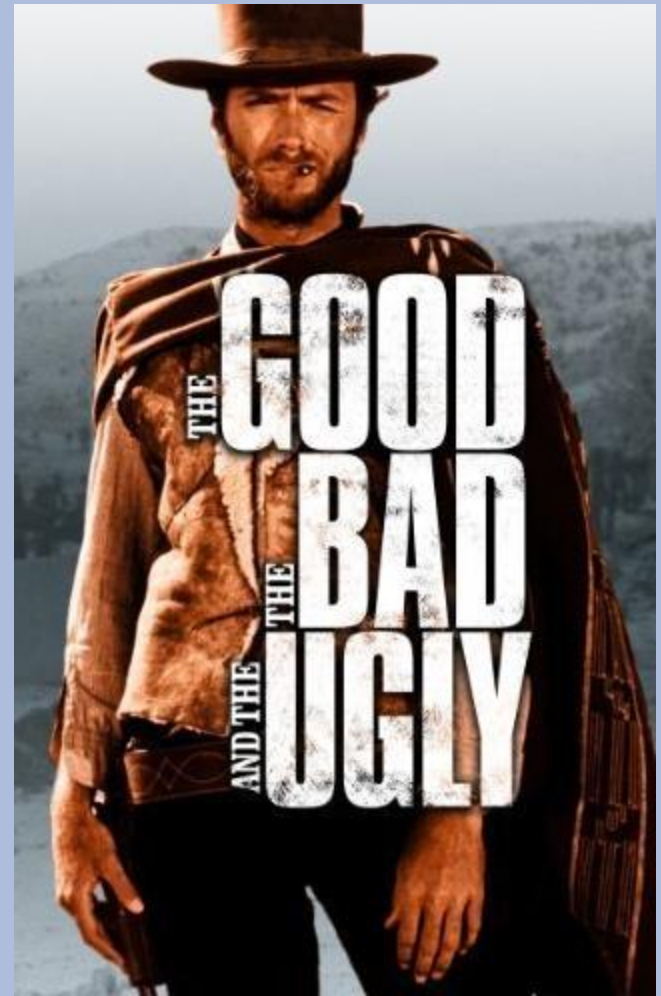


SWU

One
Town's
Story...



March 9, 2016
IAFSM Conference

What is a SWU?



- Generates revenues through user fees for needed service
- SWU funds operation, planning, maintenance and new infrastructure
- Revenues go into separate, enterprise fund



January 1, 2013



10 Years in the Making...

- 2003 - Exploratory Committee/Leadership
- 2006 – Stormwater Master Plan
- 2007 – Watershed Infrastructure Improvement Plan (WIIP)
- 2010 – Long Range Financial Plan
- 2011 – RFP for SWU Study
- 2012 – Study Completed, Council authorization to proceed, Intense public outreach
- 2013 – January 1st implementation



CMAP

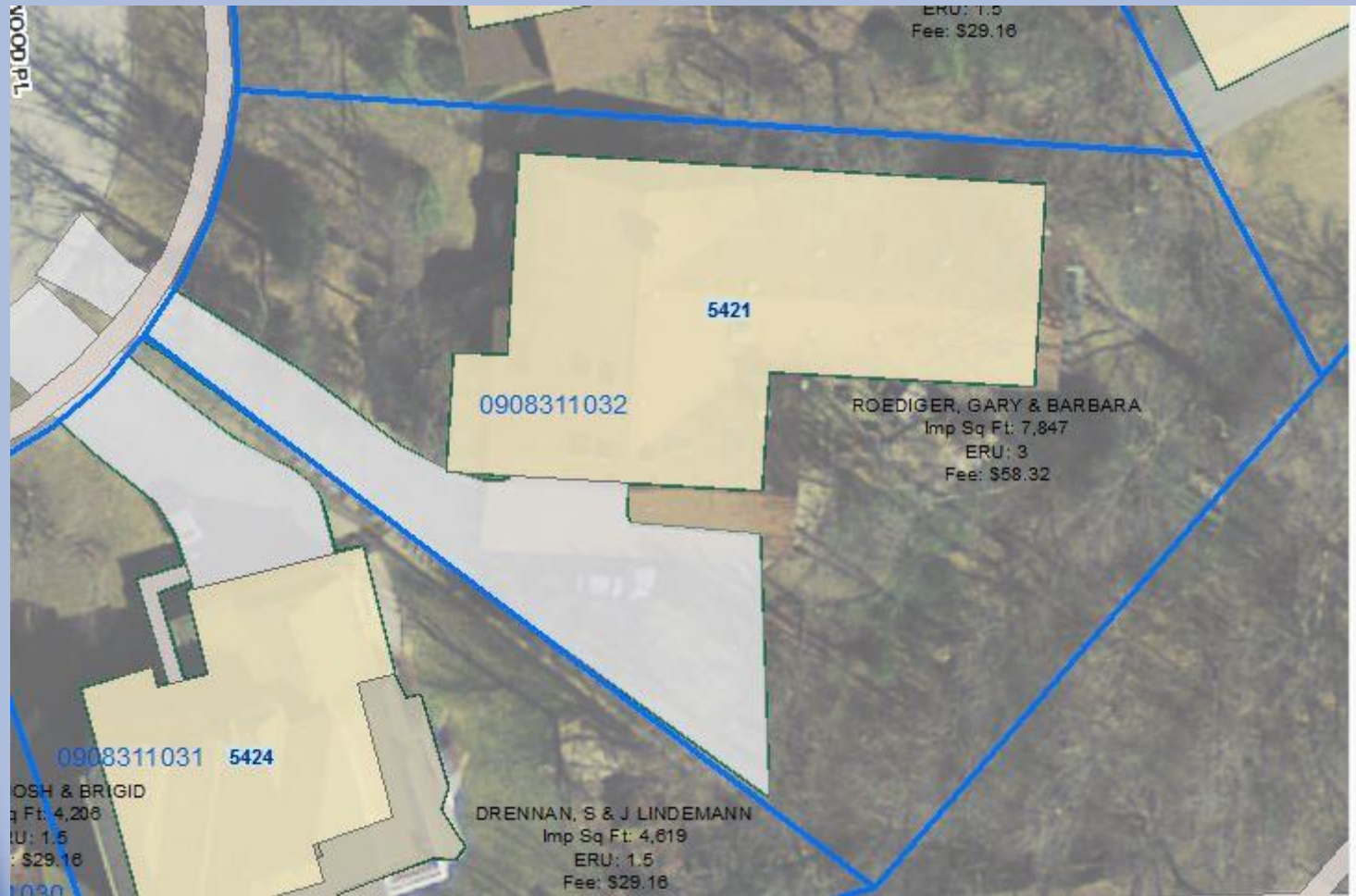


The Value of Stormwater Utilities for Local Governments in the Chicago Region

January 2013



Rate Base – Impervious Area



Removed from Tax Bill

- Village Reduced Property Tax Levy by 19%



Programs to Reduce Fees

- Credits: On-Going Fee Reduction for On-Site Actions & Facilities That Reduce Run-off
- Incentives: One-time Fee Reduction for Qualifying Facilities



2014



Tax Exempt Parcels



\$218,000 Decision

Percentage of Total Share of Stormwater Utility Revenues by Land Use Category

Land Use Category	Property Tax Model	Utility Model	Utility Model, Exempt PTEs
Residential	76%	47%	52%
Commercial	21%	36%	39%
Industrial	3%	8%	9%
Property Tax Exempt	--	9%	--
Total	100%	100%	100%

\$3.65 M → \$3.43 M
in FY15



Change



Stormwater Utility Report

January 29, 2016



Let's Talk!



Village of Downers Grove

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Join the Stormwater Utility Discussion

Posted by: *Public Relations Specialist*
Tuesday, March 08, 2016

Stormwater Utility Discussio...



Join The
Stormwater
Utility
Discussion

This video contains everything you need to join

2015 Annual Report

The 2015 Annual Report is a written summary of the previous year's Village operations and department achievements. [Read more...](#)

Early Voting for General Primary Election

The Village of Downers Grove will be an early voting site for the March 15, 2016, General Primary Election. Early voting will take place Monday, February 29, 2016 through Saturday, March 12, 2016 in the Committee Room at Village Hall, 801 Burlington Avenue. [Read more...](#)

Saturday Prescription Drug Disposal: March 12

The Downers Grove Police Department is taking appointments for a special prescription drug disposal to be held on Saturday, March 12, 2016, from 9:00 a.m. to 1:00 p.m. This program is for residents of Downers

I am looking for...

Trending Topics

Facility Sustainability Plan, Stormwater Utility, Historic Preservation, Snow Removal



Village Finances

Investor Data, **Village Budget**, Long Range Plan, CAFR



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What's Next?



Contact Info

- Karen Daulton Lange, PE, CFM
- KDLange@Downers.us
- 630-434-5489

