THE TRANSITORY ISLAND OF OTTAWA

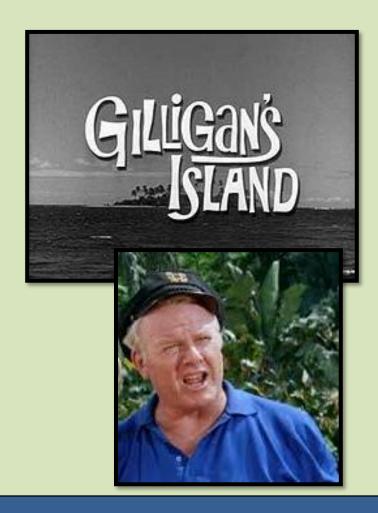


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THE TRANSITORY ISLAND OF OTTAWA



OTTAWA, ILLINOIS

- ONLY RATED CLASS 2 CRS COMMUNITY IN ILLINOIS AND REGION 5 !!
- ONLY ONE OTHER COMMUNITY HAS HIGHER RATING
- CONGRATS OUTSTANDING
 FLOODPLAIN MANAGEMENT
 PROGRAM

Bryan Martindale, P.E. CFM

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OVERVIEW ARE YOU IN THE RIGHT SESSION?

FREQUENT FLOODS "CUT-OFF" PORTION OF OTTAWAAKA "EASTSIDE"

"CUT-OFF" = LOSS OF ACCESS = DAMAGES

FIX IS EXPENSIVE!

FUNDING FOR FIX



PDM GRANT

PDM GRANT PROCESS - NORTH CENTRAL ILLINOIS COUNCIL OF GOVERNMENTS

BENEFIT COST ANALYSIS VIA FEMA'S BCA TOOL

CHALLENGES!







TOPICS

- PROJECT LOCATION
- PRE-MITIGATION CONDITIONS "FLOODING & DAMAGES"
- POTENTIAL MITIGATION "COSTS"
- BCA TOOL MODELING
- BC RESULTS



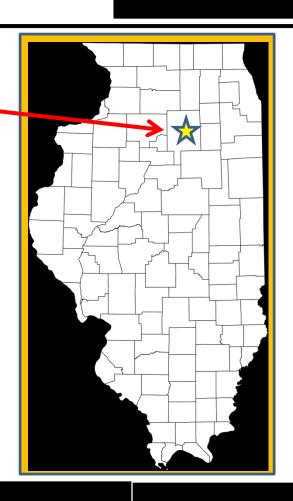




PROJECT LOCATION

OTTAWA, ILLINOIS

LOCATED IN LASALLE COUNTY



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PROJECT LOCATION

OTTAWA, ILLINOIS



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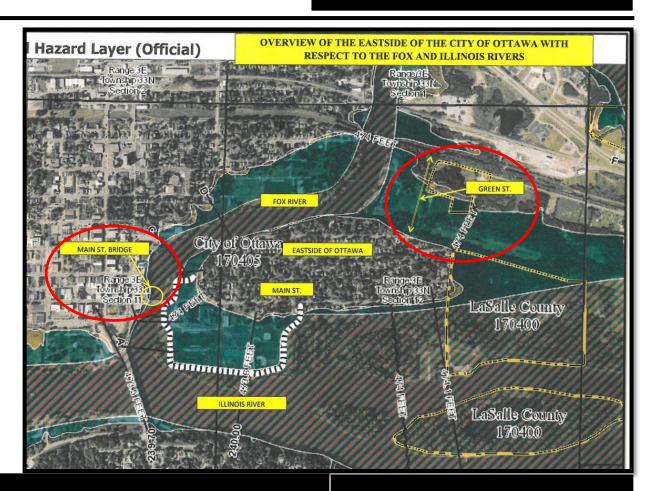




PROJECT LOCATION

EASTSIDE OF OTTAWA

EFFECTIVE FIRM MAY 19, 2014



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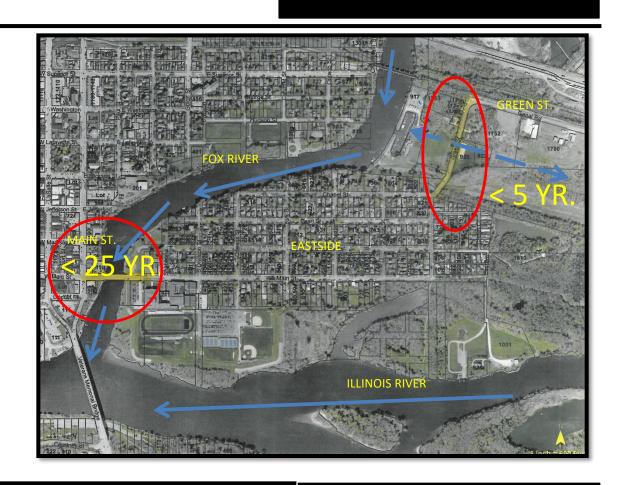


PRE-MITIGATION CONDITIONS FLOODING

TWO ACCESS POINTS

NOT IMPACTED AT THE SAME FREQUENCY

CAUSES MODELING ISSUESDISCUSSED LATER

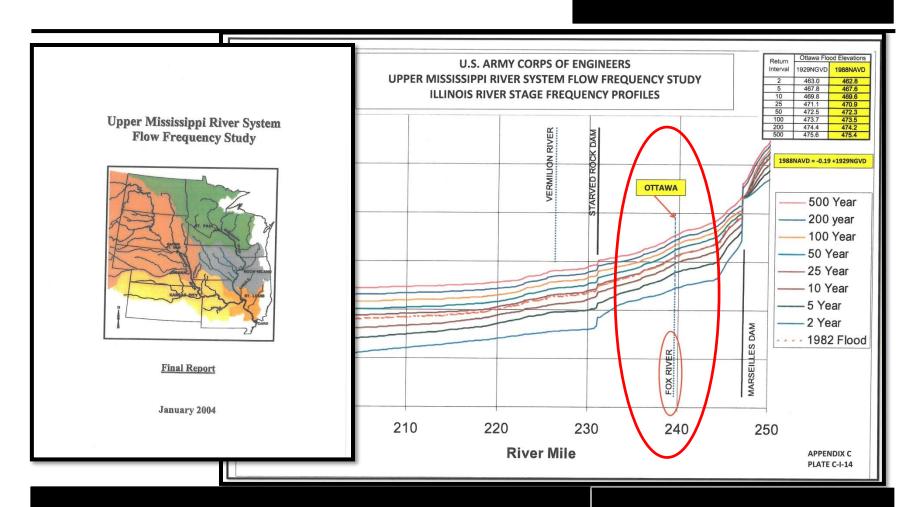


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PRE-MITIGATION CONDITIONS FLOODING



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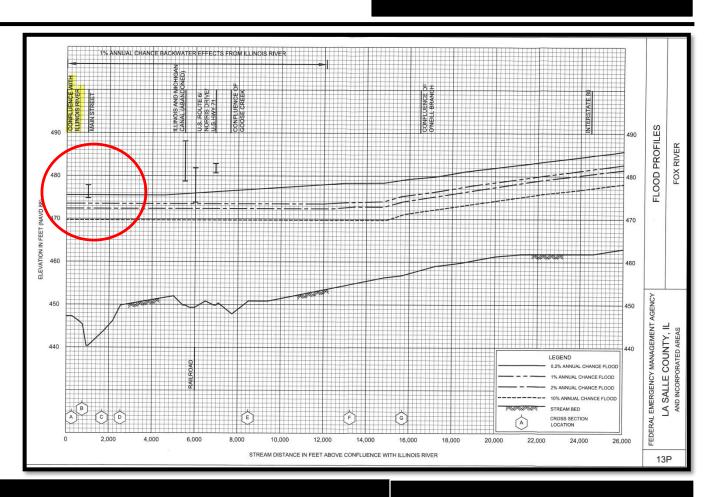


PRE-MITIGATION CONDITIONS FLOODING

EFFECTIVE FIS

100-YEAR = 473.5 NAVD

PROBLEMS
BEGIN AT 467.0
< 5 YEAR EVENT



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QUANTIFY FLOOD DAMAGES

STRUCTURES, CONTENTS, VEHICLES....STUFF

ELIMINATION OF FLOOD DAMAGES....

PROVIDES BENEFITS!

BUT.....



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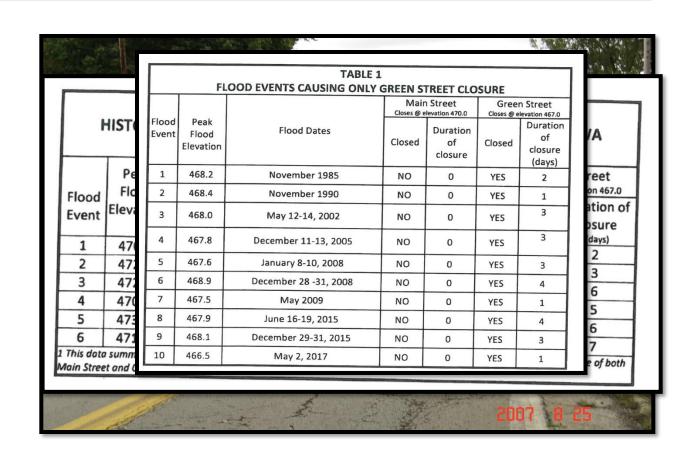


REAL AND ATYPICAL FLOOD DAMAGES

LOSS OF ACCESS....FOR DAYS!! 300 RESIDENTS, BUSINESSES AND THE HIGH SCHOOL

GAGE DATA & CITY RECORDS

16 EVENTS SINCE 1985



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QUANTIFY DAMAGES - THE EE CATEGORPES

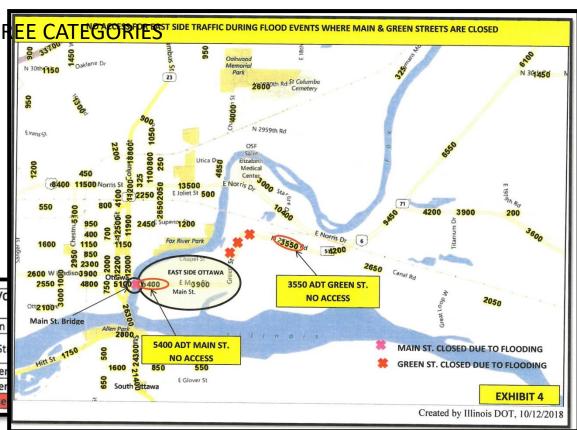
CATEGORY 1:

LOSS OF ACCESS

VIA ROAD CLOSURES

8950 TRIPS/DAY ELIMINATED!

CLOSURE PLAN FOR GREEN AND MAIN STREETS/ SCHOOL					
Flood Elevation	Current Configuration				
	Green Street	Main St			
< 467.0	Open	Ope			
467.0 to 470.0	Closed	Ope			
> 470.0	Closed	Close			



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QUANTIFY DAMAGES

CATEGORY 2:

LOSS OF ACCESS

FOR MEDICAL EMERGENCY, FIRE, PUBLIC

SERVICES, ETC.







AMBULANCE

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QUANTIFY DAMAGES

CATEGORY 3:

SOCIAL IMPACTS

8950 TRIPS ELIMINATED
MENTAL STRESS AND ANXIETY
LOST PRODUCTIVITY

HIGH SCHOOL

\$22 MILLION ANNUAL BUDGET 1400 STUDENTS 90 FACULTY



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QUANTIFY DAMAGES

BCA TOOL PROBLEMS

CATEGORY 1 - ELIMINATION OF TRIPS



CATEGORY 2 - EMERGENCIES WHILE ACCESS LOST



CATEGORY 3 – SOCIAL IMPACTS



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POTENTIAL MITIGATION COSTS

OTTAWA TOWNSHIP HIGH SCHOOL LEVEE PROJECT



PROCESS

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POTENTIAL MITIGATION COSTS

MAIN STREET BRIDGE

RAISE BRIDGE AND APPROACHES.....NOT ECONOMICALLY

FEASIBLE

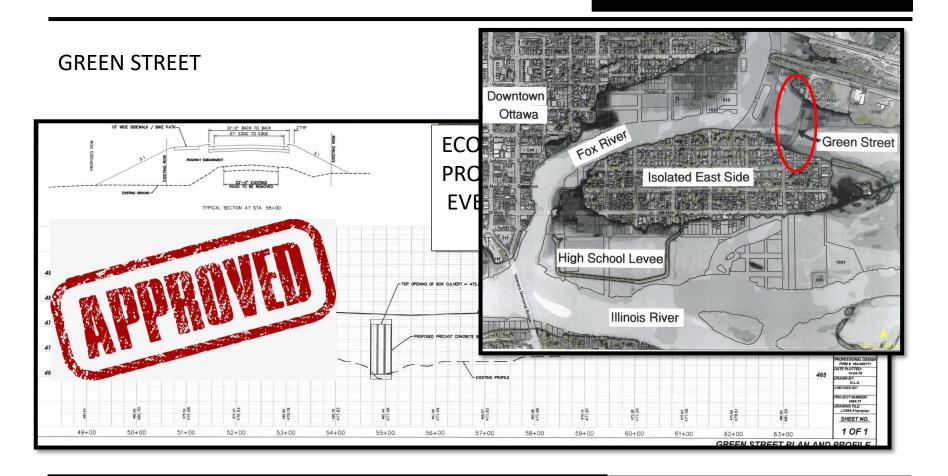








POTENTIAL MITIGATION COSTS



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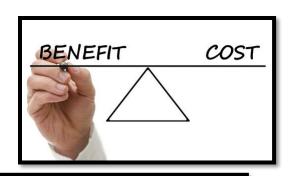
BCA TOOL MODELING BASICS

BENEFIT COST RATIO VIA FEMA BCA TOOL

COST..... OBVIOUS

BENEFIT (ELIMINATION OF DAMAGES)

NOT SO OBVIOUS



RATIO IS MATH; BIGGER IS BETTER!

$$egin{aligned} \mathbf{BCR} &= rac{\mathbf{PV_{benefits}}}{\mathbf{PV_{costs}}} \ & ext{where:} \ &\mathbf{PV_{benefits}} = ext{present value of benefits} \ &\mathbf{PV_{costs}} &= ext{present value of costs} \end{aligned}$$





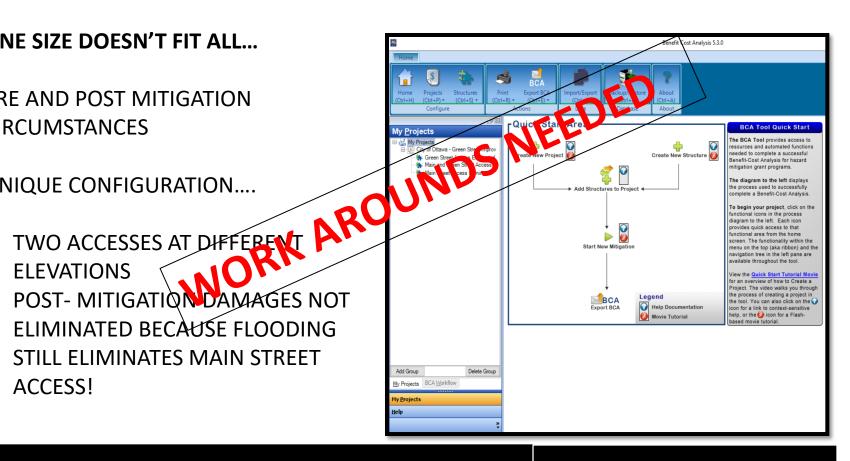
BCA TOOL MODELING VERSION 5.3.0

ONE SIZE DOESN'T FIT ALL...

PRE AND POST MITIGATION **CIRCUMSTANCES**

UNIQUE CONFIGURATION....

- ELIMINATED BECAUSE FLOODING STILL ELIMINATES MAIN STREET ACCESS!



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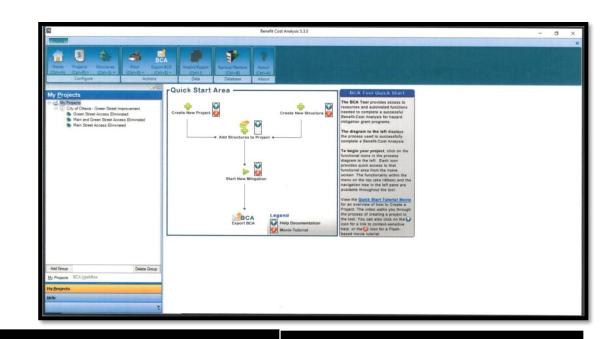




WORK AROUND 1: DAMAGES BI-DIRECTIONAL ACCESS DESTROYED (BAD) APPROACH

BCA APPROACH:
"STRUCTURES" USED TO
ASSESS DAMAGES

BAD APPROACH: FLOOD CONDITIONS USED TO ASSESS DAMAGES



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WORK AROUND 1: DAMAGES

BAD APPROACH

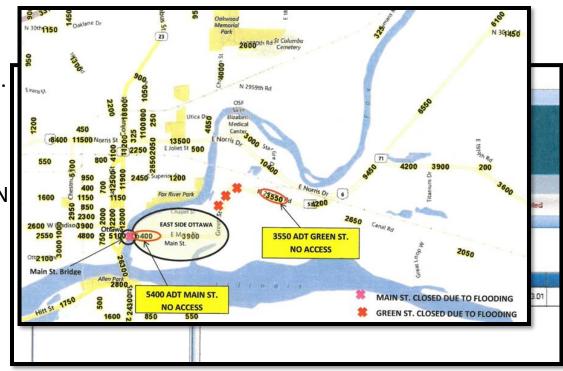
3 FLOOD CONDITION SCENARIOS....

SPECIFIC DAMAGES "ISOLATED"

BC FOR PRE AND POST MITIGATION

LOST ACCESS FOR

- 1 GREEN ST
- 2 GREEN ST AND MAIN ST
- 3 MAIN ST (POST MITIGATION)



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BCA TOOL MODELING VERSION 5.3.0

WORK AROUND 1: DAMAGES

BAD APPROACH

SCENARIO 1

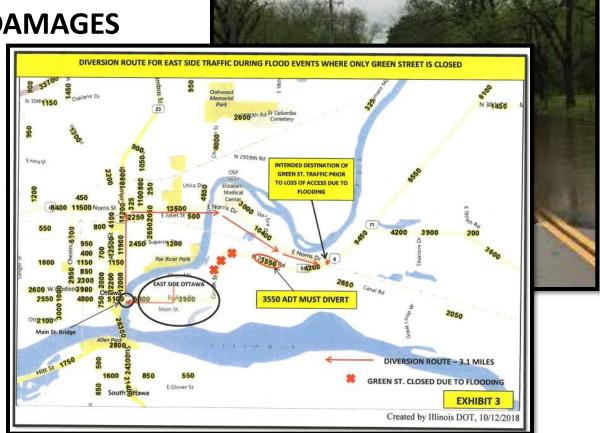
FLOOD ELEVATION > 467.0 LOSS OF ACCESS VIA GREEN

CITY CLOSES GREEN STREET

ACCESS VIA MAIN ONLY

DAMAGES:

- DETOUR VIA MAIN ST.
- HIGH SCHOOL CLOSED



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BCA TOOL MODELING VERSION 5.3.0

WORK AROUND 1: DAMAGES BAD APPROACH

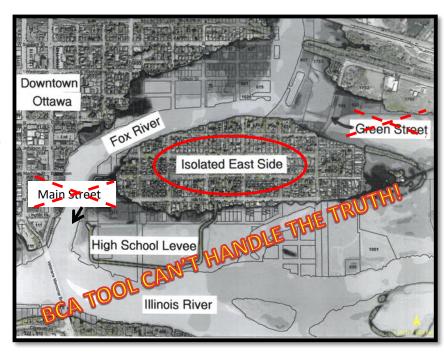
SCENARIO 2

FLOOD ELEVATION > 470.0 LOSS OF ACCESS VIA GREEN & MAIN STREETS

CITY CLOSES BOTH STREETS

DAMAGES:

NO ACCESS TO EASTSIDE - NO DETOUR. HIGH SCHOOL CLOSED



TOTAL ISOLATION OF EASTSIDE!

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BCA TOOL MODELING VERSION 5.3.0

WORK AROUND 1: DAMAGES BAD APPROACH

SCENARIO 3

FLOOD ELEVATION > 470.0 LOSS OF ACCESS VIA MAIN STREET

RAISED GREEN STREET PROVIDES ACCESS

DAMAGES **DETOUR VIA NEW GREEN STREET** HIGH SCHOOL CLOSED

WHY IS SCENARIO 3 NEEDED?

MITIGATION) DAMAGES NEEDED

SCENARIO 3 DATA INPUT AS NEUTRAL; I.E. BC = 0.0

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BCA TOOL MODELING VERSION 5.3.0

WORK AROUND 2 : CO\$T\$ HOLISTIC APPROACH

PROJECT INCLUDES

GREEN ST IMPROVEMENTS

NO IMPROVEMENT TO MAIN

BENEFITS: ACCESS PROVIDED BY EACH

ACCESS = TRAFFIC COUNTS

GREEN ST. = $^40\%$ MAIN ST. = $^60\%$



DIVISION OF MITIGATION COSTS WERE SPLIT BASED ON TRAFFIC COUNTS

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BASE BCR

✓ STANDARD BENEFITS VS. COSTS

FINAL BCR

- ✓ INCLUSIVE OF SOCIAL IMPACTS ~ NEW WAY TO LOOK AT IMPACTS
- ✓ OTTAWA HIGH SCHOOL
- ✓ MENTAL STRESS, ANXIETY AND LOSS OF PRODUCTIVITY
- ✓ 1400 STUDENTS (NOT INCLUDING PARENTS) AND 90 STAFF MEMBERS



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THE NUMBERS

BASE VS. FINAL

	REVISED PROJECTED				
Dec 15 2018		4,570,943.00			
		NCLUDING SOC			
		Renefits	Costs	Individual B/C	Cost Ratios
Green Eliminated	\$	5,463,502.00	\$ 1,814,664.37	3.01	39.7%
Main & Green Eliminated			\$ 2,756,278.63	3.95	60.3%
Main Eliminated (post mitigation)	\$	-	\$ -		
TOTALS	\$	16,338,864.00	\$ 4,570,943.00		
OVERALL B/C WITH SOCIAL BENEFIT'S		3.57			
	_	LIMINATED SOC	PIAL DENEETS		
Green Eliminated	\$		\$ 1,814,664.37	0.57	39.7%
Main & Green Eliminated	Š	6,449,052.00	\$ 2,756,278.63	2.34	60.3%
Main Eliminated (post mitigation)					
TOTALS W/O SOCIAL BENEFITS		7,486,244.00	\$ 4,570,943.00		
OVERALL B/C W/O SOCIAL BENEFITS		1.64	A STATE OF THE STA		

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UNADDRESSED ISSUE

LOSS OF LIFE

- NO METHOD TO INCLUDE
- ASSIGNING VALUE
- IMPACT TO BCR VALUE



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"GOOD NUMBERS"

NORTH CENTRAL ILLINOIS COUNCIL OF GOVERNMENTS

WE HAVE A CHANCE FOR THE \$\$\$\$!



DISCUSSION?

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